New Construction Project Sheet

County	Santa	District San	ta Cruz Valle	ey Unified Distric	t	CTD 120235		
Project Number	12023500	0-9999-001N	Co	mplete	d			
School Name Pena Blanca						CM At Risk:		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
Core	K-5	350	40,950	80	512	\$97.43 2004		
School Sit	e Land assis	stance needed.						
Projected	Construction	n Schedule						
Board Approval Plan Revie 9/6/01 4/3/03			Bid 4/15/03	Begin Construction 4/28/03	Subst Complet 1/1/04	ion Completion		
Architect Name Not Assigned		t Assigned	Cor	ntractor Name	Not As	signed		
Funding S	ources		Site Acquisition	n Not Included				
Oı	riginal New (Construction F	unding	\$3,989,759				
4	4/3/03 A	Additional SFB F	unding	\$645,238				
Total New Construction			unding	\$4,634,997				
Deficiency Correction		ncy Correction F	unding	\$0				
Local Fu			unding	\$28,124				
Total Proje		ct Cost	\$4,663,121					
Comments	Comments							

Core facility for 700 students with classroom space for 350. 40,993 SF actually built per FY 04 SF

report.

New Construction Project Sheet

County	Santa	District	Santa Cruz	Valley U	nified District		CTD	120235
Project Number	12023	35000-9999-00)2N	Com	pleted	k		
School Name Calabasas CM At Risk: [lisk:
Prj Type		rade onfig Enrol		uare eet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY
Core	6	6-8 4	00 50,	268	82.7	608	\$101.65	2004
School Sit	te Land	assistance red	quired.					
Projected	Constru	ıction Schedu	le					
App	ard roval 7/02	Plan Review 4/3/03	y Bid 5/1/03		Begin onstruction 6/11/03	Subst. Completi 1/1/04	ion Com	inal pletion
Architect	Name	Not Assigne	d	Contrac	ctor Name	Not Ass	signed	
Funding S	ources		Site Acqu	uisition Not	Included			
Original New Construction Fur			tion Funding	\$	3,440,344			
	5/9/02	Expan	sion of Scope	\$	1,671,024			
	4/3/03	Additional	SFB Funding		\$602,976			
Total New Construction Funding				\$	5,714,344			
Deficiency Correction Fund			ction Funding		\$0			
Local Funding					\$13,081			
Total Project Cost				\$	5,727,425			

Comments

Core school for 800 students with classroom space for 400. Originally approved 3/7/02 as a new school for 350 students, for a total of 33,845 SF.

New Construction Project Sheet

County Sai	nta D	istrict San	ta Cruz Valle	ey Unified Distric	t	CTD 120235
Project Number	120235000-	9999-005N	Co	mpleted	d	
School Name	CM At Risk:					
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Build Out	6-8	400	27,068	82.7	327	\$101.65 2004
School Site	NA					
Projected Cor	nstruction	Schedule				
Board Approva 4/3/03	al Plan	Review 30/03	Bid 7/15/03	Begin Construction 8/12/03	Subst Complet 4/30/04	ion Completion
Architect Na	me Not	Assigned	Cor	Contractor Name		signed
Funding Sour	ces		Site Acquisition	n Not Included		
_		nstruction F	unding	\$2,751,462		
To	otal New Co	onstruction F	unding	\$2,751,462		
Deficiency Correction Funding				\$0		
Local Funding				\$0		
		Total Projec	ct Cost	\$2,751,462		
Comments						
Buildout of 002	2N to accom	nmodate rema	ining 400 stu	dents. Approve	d to open in	FY 03.

New Construction Project Sheet

County Santa District Santa Cruz Valley Unified District CTD 120235

Project Number

120235000-9999-006N

Under Construction

School Name Coatimundi Middle CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	400	38,668	82.7	468	\$107.40	2009

School Site Land assitance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/7/05	10/4/07	ы	12/12/07	8/1/08	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
10/4/07 Inflation Adjustment
10/4/07 Additional SFB Funding
Total New Construction Funding
Deficiency Correction Funding

Local Funding
\$4,152,943
\$2,395,803
\$472,091
\$7,020,837
\$1,174,794

Local Funding \$1,174,794

Total Project Cost \$8,195,631

Comments

Originally approved for FY 07

New Construction Project Sheet

County Sa	anta D	District Santa	a Cruz Valle	ey Unified District	<u>t</u>	CTD 120235
Project Number	120235000-	·9999-008N	Cc	onceptua	al	
School Name Pena Blanca CM At Risl						
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
Build Out	K-5	350	22,050	80	276	\$131.13 12
School Site						
Projected C	onstruction	Schedule				
Projected Construction Schedule Board Approval Plan Review			Bid	Begin Construction	Subst. Completi	
Architect N	lame Not	Assigned	Cor	ntractor Name	Not Ass	signed
Funding Sou	urces	S	ite Acquisition	n Not Included		
_		onstruction Fu	nding	\$2,891,417		
7	Total New Co	onstruction Fu	nding	\$2,891,417		
	Deficienc	cy Correction Fu	Ü	\$0		
Local Funding				\$0		
Total Project Cost				\$2,891,417		
Comments	:+ 004N +		- remaining	- OFO attudente		
Buildout of br	Oject UUTIN to	o accommodate	; remaining	350 students.		